



# R F D

Results Framework Document  
for  
Ministry of Food Processing Industries

(2010-2011)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To make India, a global leader in Food Processing and export of safe, hygienic, nutritious and quality processed food items through sustainable food processing practices.

### Mission

To achieve 20% processing level, 26% value addition and 3% share in global trade by 2015 through promotional policy support, financial assistance, fiscal incentives and creation of state-of-the-art infrastructure

### Objectives

- 1 Value addition and reduction in wastages
- 2 Institutional Strengthening
- 3 Food safety & Quality assurance
- 4 Capacity building
- 5 R&D in food processing
- 6 Enhancing processing level

### Functions

- 1 Developmental initiatives through creation of a conducive environment for healthy growth of the sector
- 2 Promotional support by promoting rationalization of tariffs and duties relating to the sector.
- 3 Policy support through formulation and implementation of policies for the sector within the overall national priorities and objectives

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
1 Value addition and reduction in wastages	24.00	Mega Food Parks	Release of 1st Installment	4	3.120	4	3	2	1	0
			release of 2nd instalment	2	1.920	2	1	0	0	0
			Completion of Mega Food Park	1	3.120	--	1	0	0	0
		Cold chain value addition and preservation infrastructure	Start of commercial operations	6	3.120	7	6	5	4	3
			Selection of new Projects	10	3.120	20	18	15	12	10
			Release of 1st Installment	8	2.160	8	7	6	5	4
		Modernisation of abattoirs	Completion of Abattoirs	2	1.200	4	3	2	1	0
			Realease of 2nd installment	2	3.840	2	1	0	0	0
			Taking proposal for upscaling to EFC	Date	0.720	30/04/2010	31/05/2010	30/06/2010	31/07/2010	31/08/2010
			Taking proposal to CCEA 60 days after EFC	Date	1.680	30/06/2010	31/07/2010	31/08/2010	30/09/2010	31/10/2010
2 Institutional Strengthening	23.00	Establishment of National institute for Food Technology and Entrepreneurship Management (NIFTEM)	Taking Revised Cost Estimate proposal to EFC	Date	2.300	30/04/2010	15/05/2010	30/05/2010	15/06/2010	30/06/2010
			Taking CCEA approval for change in the legal status of NIFTEM	Date	2.300	31/05/2010	15/06/2010	30/06/2010	15/07/2010	31/07/2010
			Taking CCEA approval for RCE	Date	2.300	30/06/2010	15/07/2010	30/07/2010	13/08/2010	31/08/2010
			Start of academic session	Date	2.070	30/09/2010	15/10/2010	29/10/2010	15/11/2010	30/11/2010
			Establishment of NIFTEM	Date	6.900	01/06/2010	30/06/2010	15/07/2010	31/07/2010	16/08/2010

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Strengthening of Indian Institute of Crop Processing Technology (IICPT)	Completion of Phase I-B	Date	2.300	31/12/2010	30/01/2011	28/02/2011	30/03/2011	31/03/2011
			Completion of Phase II	Date	2.070	01/03/2011	14/03/2011	24/03/2011	30/03/2011	31/03/2011
		Strengthening of State Nodal Agency	Release of grant to SNAs by March 31st March 2010.	No.	0.690	10	9	8	7	6
		Strengthening of Indian Grape Processing Board (IGPB)	Release of grant	Date	0.690	30/06/2010	30/07/2010	31/08/2010	30/09/2010	30/09/2010
		Strengthening of national meat & Poultry Processing Board (NMPPB)	Training & Capacity Building	Date	0.690	30/06/2010	30/07/2010	30/08/2010	30/09/2010	30/10/2010
			Commissioning of food testing laboratory	Date	0.690	30/04/2010	30/05/2010	30/06/2010	30/07/2010	30/08/2010
3 Food safety & Quality assurance	11.00	Establishment /Upgradation of food testing labs (FTL)	Number of food testing labs approved by March 31st 2010	No.	4.400	10	9	8	7	6
			HACCP/ISO certification	Sanctioning of projects	No.	4.400	10	9	8	7
		No. of projects inspected	No.	2.200	15	12	10	8	6	
4 Capacity building	12.00	Entrepreneurship development programme	Number of training programmes to be supported by 31st March 2011	No.	2.040	170	153	136	120	103
			Creation of infrastructural facilities	No. of projects inspected	No.	2.040	5	4	3	2
		Number of Projeccts for Infrastructure Development		No.	2.040	10	9	8	7	6
		Strengthening of Food Processing Training Centre	Assistance to FPTC	No.	2.040	8	7	6	5	4
			No. of FPTC's visited	No.	2.040	8	7	6	5	4

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Survey to asses the increase in processing level	Finalisation of TOR and hiring of agency by 31.3.2010	No.	1.560	4	12	10	8	6
		Creation of Venture Capital Fund	Finalisation of Concept Note	Date	0.240	30/09/2010	31/10/2010	30/11/2010	31/12/2010	31/01/2011
5 R&D in food processing	2.00	Approval of R&D projects	Number of new projects approved	10	2.000	10	9	8	7	1
6 Enhancing processing level	16.00	To assist in technology Upgradation /modernization of Food Processing Industries, by providing ffinancial assistance in the form of grant-in-aid	Number of Units assised	450	6.400	450	420	390	360	330
			No. of cases of sanction of grant with in 45 days of completin of documnetation to the extent of available fund	50	6.400	100	90	80	70	60
			No. of units inspected	100	3.200	100	90	80	70	60
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.000	05/03/2010	08/03/2010	09/03/2010	10/03/2010	11/03/2010
		Timely submission of Results	On- time submission	Date	1.000	02/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.000	10/12/2010	15/12/2010	20/12/2010	24/12/2010	31/12/2010
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6.00	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	2.000	100	95	90	85	80
		Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	1.000	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	VeryGood	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Create a Sevottam Compliant system to redress and monitor public Grievances	Date	1.000	01/10/2010	05/10/2010	11/10/2010	15/10/2010	20/10/2010
			Independent Audit of Implementation of Citizen's Charter	%	1.000	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	1.000	100	95	90	85	80

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
1 Value addition and reduction in wastages	Mega Food Parks	Release of 1st Installment	4	--	--	3	--	--
		release of 2nd instalment	2	--	--	--	--	--
		Completion of Mega Food Park	1	--	--	--	--	--
	Cold chain value addition and preservation infrastructure	Start of commercial operations	6	--	--	7	--	--
		Selection of new Projects	10	--	--	20	--	--
		Release of 1st Installment	8	--	--	--	--	--
	Modernisation of abattoirs	Completion of Abattoirs	2	--	--	9	--	--
		Realease of 2nd installment	2	--	--	15/04/2010	--	--
		Taking proposal for upscaling to EFC	Date	--	--	30/05/2010	--	--
		Taking proposal to CCEA 60 days after EFC	Date	--	--	--	--	--
2 Institutional Strengthening	Establishment of National institute for Food Technology and Entrepreneurship Management (NIFTEM)	Taking Revised Cost Estimate proposal to EFC	Date	--	15/05/2010	15/05/2010	--	--
		Taking CCEA approval for change in the legal status of NIFTEM	Date	--	--	15/06/2010	--	--
		Taking CCEA approval for RCE	Date	--	--	15/10/2010	--	--
		Start of academic session	Date	--	--	15/10/2010	--	--
		Establishment of NIFTEM	Date	--	--	--	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Strengthening of Indian Institute of Crop Processing Technology (IICPT)	Completion of Phase I-B	Date	--	--	30/01/2011	--	--
		Completion of Phase II	Date	--	--	30/04/2011	--	--
	Strengthening of State Nodal Agency	Release of grant to SNAs by March 31st March 2010.	No.	10	10	20	20	--
	Strengthening of Indian Grape Processing Board (IGPB)	Release of grant	Date	--	30/12/2010	30/12/2011	--	--
	Strengthening of national meat & Poultry Processing Board (NMPPB)	Training & Capacitay Building	Date	--	--	30/07/2010	--	--
		Commissioning of food testing laboratory	Date	--	--	30/05/2010	--	--
3 Food safety & Quality assurance	Establishment /Upgradation of food testing labs (FTL)	Number of food testing labs approved by March 31st 2010	No.	1	6	10	15	--
	HACCP/ISO certification	Sanctioning of projects	No.	3	4	10	15	--
		No. of projects inspected	No.	2	4	7	10	--
4 Capacity building	Entrepreneurship development programme	Number of training programmes to be supported by 31st March 2011	No.	183	140	170	150	--
	Creation of infrastructural facilities	No. of projects inspected	No.	0	0	5	0	--
		Number of Projecrts for Infrastructure Development	No.	2	8	10	12	--
	Strengthening of Food Processing Training Centre	Assistance to FPTC	No.	21	25	8	35	--
		No. of FPTC's visited	No.	0	0	8	0	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
	Survey to assess the increase in processing level	Finalisation of TOR and hiring of agency by 31.3.2010	No.	--	--	30/06/2010	--	--
	Creation of Venture Capital Fund	Finalisation of Concept Note	Date	--	--	--	--	--
5 R&D in food processing	Approval of R&D projects	Number of new projects approved	10	--	--	--	--	--
6 Enhancing processing level	To assist in technology Upgradation /modernization of Food Processing Industries, by providing financial assistance in the form of grant-in-aid	Number of Units assisted	450	579	449	450	500	600
		No. of cases of sanction of grant with in 45 days of completion of documentation to the extent of available fund	50	--	50	50	60	70
		No. of units inspected	100	--	10	100	140	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date			--	--	--
	Timely submission of Results	On- time submission	Date			--	--	--
	Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date			--	--	--
* Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%			--	--	--
	Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review	Date			--	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Target Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13
		Citizen's Charter						
		Create a Sevottam Compliant system to redress and monitor public Grievances	Date			--	--	--
		Independent Audit of Implementation of Citizen's Charter	%			--	--	--
		Independent Audit of implementation of public grievance redressal system	%			--	--	--

\* Mandatory Objective(s)

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

The success indicators and the proposed methodology have been indicated in Table 1 in terms of the timeliness, the percentage of target to be met and Physical achievement/numbers. These success indicators have been devised after taking into account the nature of the objectives of the schemes. The schemes of the Ministry are basically disbursement oriented and the success criteria given broadly reflect this.

## Section 5: Specific Performance Requirements from other Departments

Prompt response from Planning Commission & Ministry of Finance are critical for success of programmes of this Ministry.